



JAYSYNTH DYESTUFF (INDIA) LIMITED

Regd. Office : 301, Sumer Kendra, P. B. Marg, Worli, Mumbai - 400 018.

Part I : Statement of Audited Financial Results for the Quarter and Year ended on 31st March 2014

(₹ in Lacs, except EPS)

Sr. No.	Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended	Year ended
		31/03/2014	31/12/2013	31/03/2013	31/03/2014	31/03/2013
		Audited	Unaudited	Audited	Audited	Audited
1	Income from Operations					
	a) Net Sales	3,706	2,713	3,385	12,702	12,003
	b) Other Operating Income	45	28	89	220	244
	Total Income	3,751	2,741	3,474	12,922	12,247
2	Expenses					
	a) Consumption of raw materials	1,647	1,290	1,374	5,796	5,402
	b) Purchase of traded goods	1,176	999	1,224	3,935	3,932
	c) (Increase) / decrease in stock in trade and work in progress	(201)	(396)	(75)	(548)	(96)
	d) Employees cost	148	123	109	501	400
	e) Depreciation	25	25	22	94	80
	f) Other Expenses	670	463	526	2,091	1,594
	Total Expenses	3,465	2,504	3,180	11,869	11,312
3	Profit from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	286	237	294	1,053	935
4	Other Income	27	30	52	244	90
5	Profit from ordinary activities before Finance costs & Exceptional Items (3 + 4)	313	267	346	1,297	1,025
6	Finance costs	-	1	-	12	-
7	Profit from ordinary activities after Finance costs but before Exceptional Items (5 - 6)	313	266	346	1,285	1,025
8	Exceptional items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+ 8)	313	266	346	1,285	1,025
10	Tax Expense					
	- Current Tax	131	79	86	379	225
	- Deferred Tax	-	-	39	-	98
11	Net Profit from Ordinary Activities after tax (9-10)	182	187	221	906	702
12	Extraordinary Item	-	-	-	-	-
13	Net Profit for the period (11+12)	182	187	221	906	702
14	Paid up Equity share capital (Face Value ₹ 1/-)	87	87	87	87	87
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	5,288	4,441
16	Earning Per Share (EPS) (₹)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for previous year (not annualized)	2.09	2.15	2.54	10.43	8.08
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	2.09	2.15	2.54	10.43	8.08

Part II : Select information for the Quarter and year ended on 31st March, 2014

Sr. No.	Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended	Year ended
		31/03/2014	31/12/2013	31/03/2013	31/03/2014	31/03/2013
A	Particulars of Shareholdings					
1	Public Shareholding					
	- Number of shares	2,898,936	2,898,936	2,903,136	2,898,936	2,903,136
	- Percentage of shareholding	33.36%	33.36%	33.41%	33.36%	33.41%
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-Encumbered					
	- Number of Shares	5,790,764	5,790,764	5,786,564	5,790,764	5,786,564
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	66.64%	66.64%	66.59%	66.64%	66.59%

Sr. No.	Particulars	Quarter Ended 31st March 2014
B	Investors Complaint	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes :

- The above results have been audited by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board of Directors, at its meeting held on 28th May, 2014.
- The Company has only one Segment.
- Previous period figures have been regrouped / rearranged wherever required.
- The Board of Directors of the Company recommend dividend @ 20% (i.e. ₹ 0.20) per share of ₹ 1/- each on equity shares of the company for the financial year 2013-14, subject to the approval of the share holders in the ensuing Annual General Meeting.
- The Figures for the fourth quarter ended 31.3.2014 are the balancing figures between audited figures in respect of the full financial year ended 31.3.2014 and the published year to date figures upto third quarter of the current financial year.

:YUJQITAT:

BY ORDER OF THE BOARD
Sd/-

PLACE: MUMBAI
DATE: MAY 28, 2014

(PARAG S. KOTHARI)
CHAIRMAN & JOINT MANAGING DIRECTOR

STATEMENT OF ASSETS AND LIABILITIES (₹ in Lacs)

Sr. No.	Particulars	Audited	Audited
		As at 31/03/2014	As at 31/03/2013
A	EQUITY & LIABILITIES		
1	Shareholder's Funds		
	a) Share Capital	86.90	86.90
	b) Reserves and Surplus	5,287.88	4,440.61
	Sub Total of Shareholder's Funds	5,374.78	4,527.51
2	Non-Current Liabilities		
	c) Long Term Provisions	40.29	32.80
	d) Deferred tax liabilities (net)	200.00	161.43
	Sub Total of Non-Current Liabilities	240.29	194.23
3	Current Liabilities		
	a) Trade Payables	2,496.41	2,300.75
	b) Other Current Liabilities	538.37	600.26
	c) Short-Term Provisions	115.87	63.02
	Sub Total of Current Liabilities	3,150.65	2,964.03
	Total -Equity & Liabilities	8,765.72	7,685.77
B	ASSETS		
4	Non-Current Assets		
	a) Fixed Assets	1,303.63	1,311.16
	b) Non-current investments	516.38	0.10
	c) Long term loans and advances	117.59	90.91
	Sub Total of Non-Current Assets	1,937.60	1,402.17
5	Current Assets		
	a) Current investments	683.26	775.65
	b) Inventories	1,992.43	1,177.53
	c) Trade receivables	2,675.14	2,746.31
	d) Cash and cash equivalents	505.66	531.63
	e) Short-term loans and advances	842.56	935.54
	f) Other current assets	129.07	116.94
	Sub Total of Current Assets	6,828.12	6,283.60
	Total -Assets	8,765.72	7,685.77

12 x 28 cm