JAYSYNTH DYESTUFF (INDIA) LTD.
Regd. Office : 301, Sumer Kendra, P.B.Marg, Worli, Mumbai - 400018. UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 3OTH JUNE, 2010

| Sr . <br> No. | Particulars | $\begin{aligned} & 3 \text { months } \\ & \text { ended } \\ & 30 / 06 / 2010 \\ & \hline \end{aligned}$ | Corresponding 3 months ended in the previous year 30/06/2009 | Previous accounting year ended 31/03/2010 |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Unaudited | Unaudited | Audited |
| 1 | a) Net Sales | 2216 | 1658 | 8407 |
|  | b) Other Operating Income | 63 | 38 | 263 |
|  | Total Income | 2279 | 1696 | 8670 |
| 2 | Expenditure : |  |  |  |
|  | a) (Increase)/decrease in stock in trade and work in progress | 167 | (98) | (214) |
|  | b) Consumption of raw materials | 668 | 766 | 3492 |
|  | c) Purchase of traded goods. | 1050 | 692 | 3770 |
|  | d) Employees cost | 52 | 46 | 175 |
|  | e) Depreciation | 9 | 8 | 38 |
|  | f) Other Expenditure | 217 | 177 | 805 |
|  | g) Total Expenses | 2163 | 1591 | 8066 |
| 3 | Profit/(Loss) from Operations before Other Income, Interest \& Exceptional Items (1-2) | 116 | 105 | 604 |
| 4 | Other Income | 1 | 3 | 13 |
| 5 | Profit / (Loss) before Interest \& Exceptional Items (3 + 4) | 117 | 108 | 617 |
| 6 | Interest | 0 | 0 | 0 |
| 7 | Profit (+) / Loss (-) after Interest but before Exceptional Items (56) | 117 | 108 | 617 |
| 8 | Exceptional items | 0 | 0 | 0 |
| 9 | Profit / (Loss) from Ordinary Activities before tax (7+ 8) | 117 | 108 | 617 |
| 10 | Tax Expense: <br> - Current Tax <br> - Deferred Tax | $\begin{aligned} & 23 \\ & 10 \\ & \hline \end{aligned}$ | $\begin{array}{r}17 \\ 0 \\ \hline\end{array}$ | $\begin{gathered} 106 \\ (79) \\ \hline \end{gathered}$ |
| 11 | Net Profit / (Loss) from Ordinary Activities after tax (9-10) | 84 | 91 | 590 |
| 12 | Extraordinary Item | 0 | 0 | 0 |
| 13 | Net Profit / (Loss) for the period (11+12) | 84 | 91 | 590 |
| 14 | Paid up Equity share capital (Face Value Re.1/- ) <br> Paid up Preference Share Capital - 5\% Preference (Face Value <br> Re.10/-) | 87 70 | 87 70 | 87 <br> 70 <br> 15 |
| 15 | Total Paid up Capital <br> Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | 157 | 157 | 157 3,008 |
| 16 | Earning Per Share (EPS) (Rs.) <br> a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for previous year (not annualised) <br> b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised) | $\begin{aligned} & 0.97 \\ & 0.97 \end{aligned}$ | 1.05 | $\begin{aligned} & 6.79 \\ & 6.79 \end{aligned}$ |
| 17 | Public Shareholding <br> - Number of shares <br> - Percentage of shareholding | $\begin{array}{r} 3,399,990 \\ 39.13 \% \\ \hline \end{array}$ | $\begin{array}{r} 3,399,990 \\ 39.13 \% \\ \hline \end{array}$ | $\begin{array}{r} 3,399,990 \\ 39.13 \% \\ \hline \end{array}$ |
| 18 | Promoters and Promoter Group Shareholding <br> a) Pledged/Encumbered <br> - Number of Shares <br> - Percentage of shares (as a \% of the total shareholding of promoter and promoter group) <br> - Percentage of shares (as a \% of the total share capital of the company) <br> b) Non-Encumbered <br> - Number of Shares <br> - Percentage of shares (as a \% of the total shareholding of promoter and promoter group) <br> - Percentage of shares (as a \% of the total share capital of the company) | $\begin{array}{r} 0 \\ 0.00 \% \\ 0.00 \% \\ \\ 5,289,710 \\ 100.00 \% \\ 60.87 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.00 \% \\ 0.00 \% \\ \\ \hline 5,289,710 \\ 100.00 \% \\ 60.87 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.00 \% \\ 0.00 \% \\ \\ 5,289,710 \\ 100.00 \% \\ 60.87 \% \end{array}$ |

## Notes:

1 The above mentioned financial results have been reviewed by the Audit Committee and approved by the Board of directors, at the meeting held on 9th August, 2010.
2 The Company has only one Segment.
3 Previous period figures have been regrouped/rearranged wherever required.
4 Current Tax for previous year includes wealth tax and is net of excess provision for earlier year. Deferred Tax was not considered in corresponding previous quarter.
5 Status of Investors complaints for the quarter ended 31st March, 2010
Pending as at 31/3/2010-Nil, Received during the quarter -Nil, Disposed off during the quarter - Nil, Remaining unresolved as at 30/06/2010 - Nil.

