## JAYSYNTH DYESTUFF (INDIA) LTD.

Regd. Office : 301, Sumer Kendra, P.B.Marg, Worli, Mumbai - 400018
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2009
(Rs in Lacs)

| Sr. <br> No. | Particulars | $\begin{gathered} 3 \text { months } \\ \text { ended } \\ 30 / 6 / 2009 \end{gathered}$ | Corresponding 3 months ended in the previous year 30/6/2008 | $\begin{aligned} & \text { Previous } \\ & \text { accounting } \\ & \text { year } \\ & \text { ended } \\ & 31 / 03 / 2009 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Unaudited | Unaudited | Audited |
| 1 | a) Net Sales | 1658 | 2148 | 7812 |
|  | b) Other Operating Income | 38 | 56 | 221 |
|  | Total Income | 1696 | 2204 | 8033 |
| 2 | Expenditure <br> a) (Increase)/decrease in stock in trade and work in progress | (98) | 30 | 158 |
|  | b) Consumption of raw materials | 766 | 772 | 2716 |
|  | c) Purchase of traded goods. | 692 | 1071 | 3609 |
|  | d) Employees cost | 46 | 34 | 144 |
|  | e) Depreciation | 8 | 4 | 21 |
|  | f) Other Expenditure | 177 | 175 | 734 |
|  | g) Total | 1591 | 2086 | 7382 |
| 3 | Profit/(Loss) from Operations before Other Income, Interest \& Exceptional Items (1-2) | 105 | 118 | 651 |
| 4 | Other Income | 3 | 18 | 76 |
| 5 | Profit / (Loss) Interest \& Exceptional Items (3 + 4) | 108 | 136 | 727 |
| 6 | Interest | 0 | 0 | 0 |
| 7 | Profit (+) / Loss (-) after Interest but before Exceptional Items (5-6) | 108 | 136 | 727 |
| 8 | Exceptional items | 0 | 0 | 0 |
| 9 | Profit / (Loss) from Ordinary Activities before tax $(7+8)$ | 108 | 136 | 727 |
| 10 | Tax Expense | 17 | 15 | 87 |
| 11 | Net Profit / (Loss) from Ordinary Activities after tax $(9-10)$ | 91 | 121 | 640 |
| 12 | Extraordinary Item | 0 | 0 | 0 |
| 13 | Net Profit / (Loss) for the period (11+12) | 91 | 121 | 640 |
| 14 | Paid up Equity share capital (Face Value Re.1/- ) <br> Paid up Preference Share Capital - 5\% Preference (Face Value Re.10/-) | 87 70 | 87 70 | $\begin{array}{r}87 \\ 70 \\ \hline\end{array}$ |
|  | Total Paid up Capital | 157 | 157 | 157 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | - | - | 2417 |
| 16 | Earning Per Share (EPS) (Rs.) <br> a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for previous year (not annualised) <br> b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised) | 1.05 1.05 | 1.39 1.39 | 7.37 7.37 |
| 17 | $\begin{aligned} & \hline \text { Public Shareholding } \\ & \text { - Number of shares } \\ & \text { - Percentage of shareholding } \\ & \hline \end{aligned}$ | $\begin{array}{r} 3,399,990 \\ 39.13 \% \\ \hline \end{array}$ | $\begin{array}{r} 3,399,990 \\ 39.13 \% \\ \hline \end{array}$ | $\begin{array}{r} 3,399,990 \\ 39.13 \% \\ \hline \end{array}$ |
| 18 | Promoters and Promoter Group Shareholding <br> a) Pledged/Encumbered <br> - Number of Shares <br> - Percentage of shares (as a \% of the total shareholding of promoter and promoter group) <br> - Percentage of shares (as a \% of the total share capital of the company) <br> b) Non-Encumbered <br> - Number of Shares <br> - Percentage of shares (as a \% of the total shareholding of promoter and promoter group) <br> - Percentage of shares (as a \% of the total share capital of the company) | $\begin{array}{r} 0 \\ 0.00 \% \\ 0.00 \% \\ \\ 5,289,710 \\ 100.00 \% \\ 60.87 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.00 \% \\ 0.00 \% \\ \\ 5,289,710 \\ 100.00 \% \\ 60.87 \% \end{array}$ | $\begin{array}{r} 0 \\ 0.00 \% \\ 0.00 \% \\ \\ 5,289,710 \\ 100.00 \% \\ 60.87 \% \end{array}$ |

Notes :
1 The above mentioned financial results have been reviewed by the Audit Committee and approved by the Board of directors, at the meeting held on 31st July, 2009.
2 The Company has only one Segment.
3 Previous period figures have been regrouped/rearranged wherever required.
4 Tax Expense includes Wealth Tax but excludes Deffered tax asset.
5 Status of Investors complaints for the quarter ended 30th June, 2009
Pending as at 31/03/2009 - Nil, Received during the quarter -Nil, Disposed off during the quarter Nil, Remaining unresolved as at 30/06/2009 - Nil.

