JAYSYNTH DYESTUFF (INDIA) LTD.
Regd. Office : 301, Sumer Kendra, P.B.Marg, Worli, Mumbai - 400018 UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2009

|  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sr. <br> No. | Particulars | $\begin{aligned} & 3 \text { months } \\ & \text { ended } \\ & 31 / 12 / 2009 \end{aligned}$ | Corresponding 3 months ended in the previous year 31/12/2008 | Year to date figures for current period ended 31/12/2009 | Year to date figures for previous period ended 31/12/2008 | Previous accounting year ended 31/03/2009 |
|  |  | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1 | a) Net Sales | 2236 | 1785 | 5971 | 6486 | 7812 |
|  | b) Other Operating Income | 74 | 33 | 180 | 163 | 221 |
|  | Total Income | 2310 | 1818 | 6151 | 6649 | 8033 |
| 2 | Expenditure <br> a) (Increase)/decrease in stock in trade and work in progress | 114 | 135 | (114) | 276 | 158 |
|  | b) Consumption of raw materials | 855 | 573 | 2497 | 2213 | 2716 |
|  | c) Purchase of traded goods. | 867 | 739 | 2610 | 3006 | 3609 |
|  | d) Employees cost | 43 | 36 | 127 | 115 | 144 |
|  | e) Depreciation | 12 | 7 | 30 | 15 | 21 |
|  | f) Other Expenditure | 224 | 162 | 584 | 554 | 734 |
|  | g) Total | 2115 | 1652 | 5734 | 6179 | 7382 |
| 3 | Profit/(Loss) from Operations before Other Income, Interest \& Exceptional Items (1-2) | 195 | 166 | 417 | 470 | 651 |
| 4 | Other Income | 0 | 21 | 5 | 49 | 76 |
| 5 | Profit / (Loss) before Interest \& Exceptional Items (3+4) | 195 | 187 | 422 | 519 | 727 |
| 6 | Interest | 0 | 0 | 0 | 0 | 0 |
| 78 | Profit (+) / Loss (-) after Interest but before Exceptional Items (5-6) | 195 | 187 | 422 | 519 | 727 |
|  | Exceptional items | 0 | 0 | 0 | 0 | 0 |
| 9 | Profit / (Loss) from Ordinary Activities before tax (7+ 8) | 195 | 187 | 422 | 519 | 727 |
| 10 | Tax Expense | 37 | 23 | 72 | 59 | 87 |
| 11 | Net Profit / (Loss) from Ordinary Activities after tax (9-10) | 158 | 164 | 350 | 460 | 640 |
| 12 | Extraordinary Item | 0 | 0 | 0 | 0 | 0 |
| 13 | Net Profit / (Loss) for the period (11+12) | 158 | 164 | 350 | 460 | 640 |
| 14 | Paid up Equity share capital (Face Value Re.1/- ) <br> Paid up Preference Share Capital - 5\% Preference (Face <br> Value Re.10/-) | 87 70 | 87 70 | 87 70 | 87 70 | 87 <br> 70 |
|  | Total Paid up Capital | 157 | 157 | 157 | 157 | 157 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year |  |  |  |  | 2417 |
| 16 | Earning Per Share (EPS) (Rs.) <br> a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for previous year (not annualised) <br> b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised) | 1.82 1.82 | 1.89 1.89 | 4.03 4.03 | 5.29 5.29 | 7.37 7.37 |
| 17 | Public Shareholding <br> - Number of shares <br> Percentage of shareholding | $\begin{array}{r} 3,399,990 \\ 39.13 \% \\ \hline \end{array}$ | $\begin{array}{r} 3,399,990 \\ 39.13 \% \\ \hline \end{array}$ | $\begin{array}{r} 3,399,990 \\ 39.13 \% \\ \hline \end{array}$ | $\begin{array}{r} 3,399,990 \\ 39.13 \% \\ \hline \end{array}$ | $\begin{array}{r} 3,399,990 \\ 39.13 \% \\ \hline \end{array}$ |
| 18 | Promoters and Promoter Group Shareholding |  |  |  |  |  |
|  | - Number of Shares | 0 | 0 | 0 | 0 | 0 |
|  | - Percentage of shares (as a \% of the total shareholding of promoter and promoter group) | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
|  | - Percentage of shares (as a \% of the total share capital of the company) <br> b) Non-Encumbered | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
|  | - Number of Shares | 5,289,710 | 5,289,710 | 5,289,710 | 5,289,710 | 5,289,710 |
|  | - Percentage of shares (as a \% of the total shareholding of promoter and promoter group) | 100.00\% | 100.00\% | 100.00\% | 100.00\% | 100.00\% |
|  | - Percentage of shares (as a \% of the total share capital of the company) | 60.87\% | 60.87\% | 60.87\% | 60.87\% | 60.87\% |

## Notes

1 The above mentioned financial results have been reviewed by the Audit Committee and approved by the Board of directors, at the meeting held on 29th January, 2010.
2 The Company has only one Segment
3 Previous period figures have been regrouped/rearranged wherever required
4 Tax Expense includes Wealth Tax but excludes Deffered tax asset.
5 Status of Investors complaints for the quarter ended 31st December, 2009
Pending as at 30/09/2009 - Nil, Received during the quarter -2, Disposed off during the quarter - 2, Remaining unresolved as at 31/12/2009 - Nil.

